

**CERTIFICATE**

2019

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
**Fire District #2 (Augusta)**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	19-3622	242,350	239,827	4.877
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	242,350	239,827	4.877
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				49,176,641
				Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		Yes		

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest:

*Patricia Stafford*  
County Clerk



Governing Body

CPA Summary

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 223,122
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 223,122

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 622,182	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,999,571	
5b. Personal property 2017	- 1,934,506	
5c. Increase in personal property (5a minus 5b)	+ 65,065	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	336,480	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,023,727	
8. Total estimated valuation July, 1, 2018	49,061,435	
9. Total valuation less valuation adjustment (8 minus 7)	48,037,708	
10. Factor for increase (7 divided by 9)	0.02131	
11. Amount of increase (10 times 3)	+ \$ 4,755	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 227,877	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	227,877	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,686	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 232,563	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2 (Augusta)  
Butler County

2019

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	223,122	1,879	30	0	299	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	223,122	1,879	30	0	299	0

County Treas Motor Vehicle Estimate	<u>1,879</u>
County Treas Recreational Vehicle Estimate	<u>30</u>
County Treas 16/20M Vehicle Estimate	<u>0</u>
County Treas Commercial Vehicle Tax Estimate	<u>299</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.00842

RVT Factor 0.00014

16/20M Factor 0.00000

Comm Veh Facto 0.00134

Watercraft Factor 0.00000

Fire District #2 (Augusta)  
Butler County

2019

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
<b>Total</b>				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



2019

**FUND PAGE**

Adopted Budget	Prior
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Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2018 Ad Valorem Tax			

CPA Summary
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Fire District #2 (Augusta)**  
Butler County

meet on August 7, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	247,541	4.888	261,238	4.889	242,350	239,827	4.888
Debt Service							
Totals	247,541	4.888	261,238	4.889	242,350	239,827	4.888
Less: Transfers	0		0		0		
Net Expenditures	247,541		261,238		242,350		
Total Tax Levied	210,734		223,122		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	43,126,463		45,638,421		49,061,435		

### Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ryan Adkison  
Butler County Administrator/Finance Director

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